

Meridian District #002

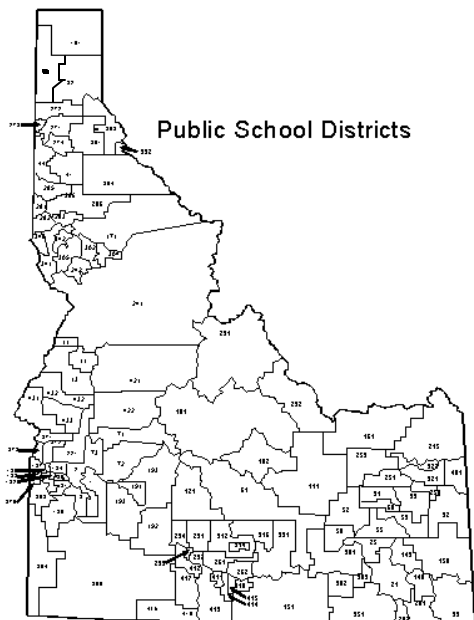
Ada County

911 Meridian Street, Meridian, ID. 83642

Phone: (208) 888-6701 Fax: (208) 888-6700

Christine Donnell, Superintendent

Public School Districts



District Characteristics 1999-00

Fall Enrollment 1999-00	22,820	Special Education:	
Average Daily Attendance	21,710	Special Education Students	2,468
State Ranking per ADA	2	Gifted and Talented Students.	1,716
Number of Schools (sites):		Number of LEP Students**.	331
Elementary.	20	National School Lunch Program:	
Secondary	11	Average Daily Participation.	10,051
Number of Accredited Schools:		Free and Reduced Meals.	3,339
Approved.	27	Lunch Price - Elementary.	\$1.10
Approved with Merit.	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99.	9,978
High School Graduates:		District Owned Operation	
High School Diplomas-Regular.	1,371	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

"Preparing today's students for tomorrow's challenges." The District continues to strive toward the realization of our new mission statement. This has been a year of sharpening our focus on increased student achievement through curriculum revision, assessment, teacher accountability and staff development.

Our expanded Beginning Teacher Program has been extremely successful and is in line with the newly mandated support program included in changes to Idaho Code regarding teacher contracts.

Growth in student population brings many challenges as we prepare to meet classroom space needs. The district is involved in an intensive construction program for a new middle school, two elementary schools, additions and remodeling projects. A committee is in place to review current needs as well as future projects and facility requirements. Community response is positive and parental involvement is at a high level.

Progress Towards Meeting District Goals

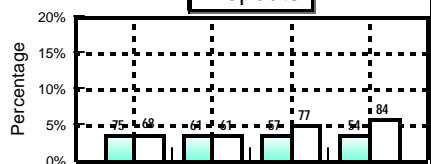
1999-00 Goals	Progress
Maintain a fund balance of at least 4.5% for bond rating and emergency purposes.	Our audit confirms that the district maintains a 5% fund balance.
Continue training of staff in quality principles and practices that emphasize customer satisfaction, system thinking, leadership and learning.	1,100 staff members have been trained in quality principles and practices to date. By the end of summer 2000, an additional 500 staff members will be trained.
Develop and implement a rigorous and relevant continual progress curriculum and comprehensive achievement assessment program with appropriate interventions.	The development of concept-based curriculum has been completed with teaching staff training scheduled for summer 2000. Level testing has continued in reading, writing and math in grades 3-8, with science added this year, and end of course tests in algebra and geometry.
Expand learning opportunities for students and teachers through Jump Start and Cyber-School course offerings.	Additional AP courses and Voc/Tech courses were approved for dual credit during the 1999-2000 school year. One hundred twenty students completed the Global Perspectives course through Cyber-School. The Internet-delivered Idaho Reading Literary course has been completed by the first group of teachers.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.46%	44.68%	93.14%
Black	0.68%	0.45%	1.13%
Hispanic	1.74%	1.59%	3.33%
Nat. Amer.	0.20%	0.13%	0.33%
Asian	1.09%	0.98%	2.07%
Total	52.17%	47.83%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	3.56%	3.41%	3.51%	3.55%
99-00	3.58%	3.50%	4.91%	5.71%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$15,777,729	16.81%	\$31,295,950	25.69%
Other Sources	1,437,713	1.53%	7,254,515	5.95%
State	76,648,890	81.66%	78,866,205	64.71%
Federal	2,049	0.00%	4,451,331	3.65%
Total	<u>\$93,866,381</u>	<u>100.00%</u>	<u>\$121,868,001</u>	<u>100.00%</u>

Supplemental Information:

Property Tax Replacement	\$4,123,736
Lottery Revenues	\$856,157
Technology Grant	\$727,794

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$60,454,882	66.31%		
M & O Support Programs	30,382,697	33.33%		
M & O Other	325,271	0.36%		
Total M & O	<u>\$91,162,850</u>	<u>100.00%</u>	<u>\$4,199</u>	<u>110</u>
Total ALL Funds	<u>\$136,171,613</u>	<u>100.00%</u>	<u>\$6,272</u>	<u>77</u>

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$4,501,360,397	\$207,337	64
Total General M & O Levies	0.002748327		105
Total District Levies	0.006744309		32

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	627.70	19
Secondary Teachers	554.10	17
Administrators	90.65	239
Other Certified Staff	113.69	191
Total Certified Staff	1,386.14	16
Total Non-Certified Staff	712.18	30

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$22,465	
Highest Salary on Schedule	\$45,323	
Average Elementary Teacher's Salary	\$34,035	41
Average Secondary Teacher's Salary	\$32,518	75
Superintendent's Salary	\$98,240	3

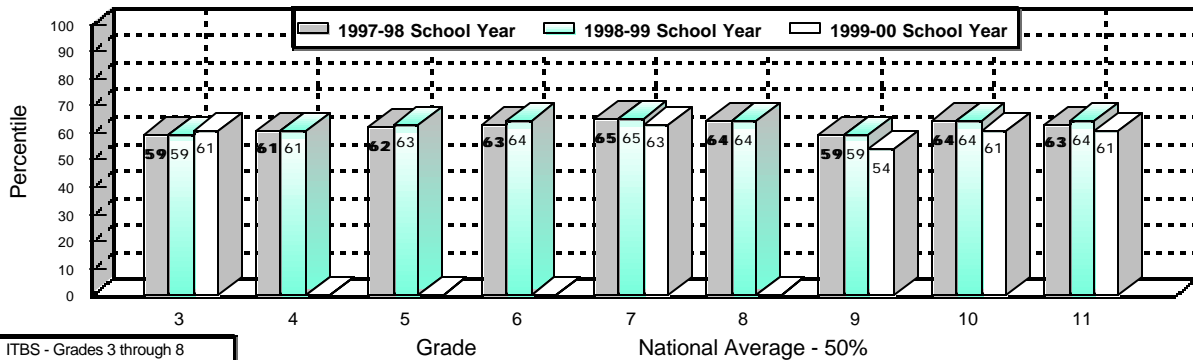
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



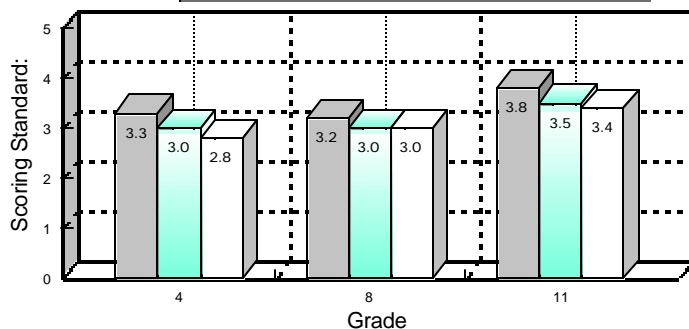
Testing Information 1999-00

Standard Testing Results

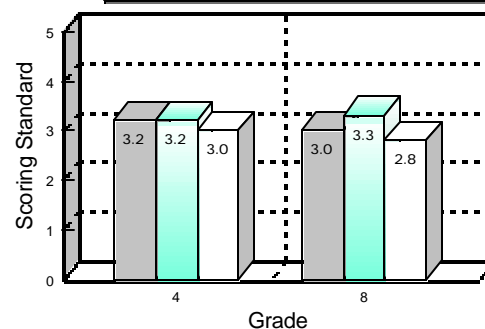
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal